

American Indian Model Schools
Education Protection Account Expenditure Summary Fiscal Year 2020-2021
General Fund, Resource 1400
As of Adoption June 30, 2020

Description	American Indian Public School Charter	American Indian Public School Charter II	American Indian High School
EXPENDITURES AND OTHER FINANCE USES			
Function			
Instructional Staff and Supervision			
Certificated Salaies (Object 1100)	\$ 255,902.36	\$ 700,965.74	\$ 526,116.32
Certificated benefits (Object 3100-3901)	\$ 89,911.64	\$ 246,285.26	\$ 184,851.68
Instructional Supervision Salaries	\$ -		
Instructional Supervision Benefits	\$ -		
Instructional-Related Services			
Instructional-related services salaries	\$ -		
Instructional-related services benefits	\$ -		
Instructional-related services materials and resources	\$ -		
Instructional-related services contracts/services	\$ -		
Pupil Services			
Counseling, psychological, social Work, health, Testing	\$ -		
Salaries	\$ -		
Benefits	\$ -		
Materials	\$ -		
Contracts/services	\$ -		
Food Services			
Salaries	\$ -		
Benefits	\$ -		
Materials	\$ -		
Contracts/services	\$ -		
Operation Services			
Maintenance and Operations	\$ -		
Rents and Leases	\$ -		
Other Outgo			
Debt Service	\$ -		
Transfers between Agencies	\$ -		
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 345,814.00	\$ 947,251.00	\$ 710,968.00
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance	\$ -		
LCFF Resources (object 8012)	\$ 345,814.00	\$ 947,251.00	\$ 710,968.00
TOTAL AVAILABLE	\$ 345,814.00	\$ 947,251.00	\$ 710,968.00
BALANCE(Total Available minus Expenditures & Other Financing Uses)	\$ -	\$ -	\$ -